

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPME

CODE: 131

CONSTITUENCY: KACHELIBA

| S/N | NAME OF PROJECT | ACTIVITIES |
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| 1 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel |
| 2 | Accommodation Allowance | Payment of Accommodation Allowance |
| 3 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks. |
| 4 | General Office Supplies papers, pencils, forms, small office equipment | Purchase of General Office Supplies papers, pencils, forms, small office equipment. |
| 5 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment |
| 6 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses NG-CDFC Motor Vehicle Toyota Land Cruiser GKB 603V |
| 7 | NGCDFC allowance | Payment of NG-CDFC allowance |
| 8 | Other committee expenses | Payment of Other committee expenses |
| 9 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials |
| 10 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for GK vehicles |
| 11 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services |
| 12 | Travel Costs (airlines, bus,railway. | Payment for Transport costs |
| 13 | A.I.C Asilong Primary School | Construction to completion of one classroom |
| 14 | Arol Primary School | Renovation to completion of 2 classroo: flooring, plastering, painting, fixing of doors and windows and branding. |
| 15 | Cherangan Primary School | Renovation to completion of 4 classrooms: flooring, plastering, painting, fixing of doors and windows, glazing and branding |

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| 16 | Kalapata Primary School | Construction to completion of 4 classrooms |
| 17 | Kalemngorok Primary School | Construction to completion of one classroom |
| 18 | Kameris Primary School | Renovation to completion of 4 classrooms: flooring, plastering, painting, fixing of doors and windows and branding |
| 19 | Kariamawoi Primary School | Construction to completion of one classroom |
| 20 | Kodich Primary School | Construction to completion of one classroom |
| 21 | Longarkau Primary School | Construction to completion of one classroom |
| 22 | Lowoi Primary School | Construction to completion of one classroom |
| 23 | Nakuse Primary School | Construction to completion of one classroom |
| 24 | Nakuyen Primary School | Construction to completion of 4 classrooms |
| 25 | Nasal Primary School | Construction to completion of 2 classrooms |
| 26 | Natapar Primary School | Construction to completion of one classroom |
| 27 | Odong Primary School | Construction to completion of one classroom |
| 28 | Tarakit Primary School | Construction to completion of one classroom |
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| 29 | Kopulio Primary School | Construction to completion of one classroom |
| 30 | Kasitot Primary School | Construction to completion of one classroom |
| 31 | Natemeris Primary School | Construction to completion of one classroom |
| 32 | Ngotut Primary School | Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities. |
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| 33 | Kamunono Girls Secondary School | One off Purchase of 51-seater IZUSU FTR90 semi luxury school bus. |
| 34 | Kapchok Girls Secondary School | One off Purchase of 51-seater IZUSU FTR90 semi luxury school bus. |

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| 35 | Korkou Boys Secondary School | Construction to completion of 2 classrooms |
| 36 | St. Anne Chelopoy Girls Secondary School | Renovation to completion of 5 roomed administration block: flooring, plastering, painting, ceiling, tiling, fixing of metallic doors, installation of shelves and electrical works. |
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| 37 | Alale Assistant County Commissioner's Office | Purchase of office furniture: 8 Executive office tables at Kshs.220,000 8 Executive chairs at Kshs.140,000, 20 Visitors chairs at Kshs.140,000 |
| 38 | Alale Police Station | Completion of 15 roomed police administration block: flooring, painting, plastering, fitting of doors and windows and labeling. |
| 39 | Assistant County Commissioner's Office | Construction to slab level of 5 roomed Assistant County Commissioner's office: foundation, slab and raised columns. |
| 40 | Kour Assistant Chief's office | Renovation to completion of 4 roomed chief's office : flooring, plastering, painting, fixing of doors and windows and branding |
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| 41 | Kacheliba NG-CDF Office | Installation to completion of Growatt 8KVA hybrid solar inverter at Kshs.700,000, 20 chloride Exide solar panels at Kshs.200,000 |
| 42 | NG-CDF Office | Drilling of borehole, test pumping and capping. |

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| 43 | Kacheliba NG-CDF office | Purchase of office furniture: 2 executive office tables at Kshs.200,000, 2 executive chairs at Kshs.100,000, 10 office tables at Kshs.220,000. 10 office chairs at Kshs.200,000, 20 Visitors chairs at Kshs.140,000, One boardroom table at Kshs.300,000, 20 boardroom chairs at Kshs.300,000. Purchase of 2 fireproof metal cabinet Kshs.180,000, Purchase and installation 10,000 liters water tank at Kshs.100,000, fixing of gutters, tank connectors taps, mechanical works and piping works at Kshs.90,000, construction of a concrete tank base at Kshs.40,000 and purchase and installation of AICO 3 HP impeller electric water pump at Kshs.150,000 and purchase |
| 44 | Kaingeny Primary School | Construction to completion of one classroom |
| 45 | Chepulwo Primary School | Construction to completion of one classroom |
| 46 | Kamila Primary School | Construction to completion of 5 door pit latrine for girls with one chamber for Persons with Disabilities. |
| 47 | Alany Primary School | Construction to completion of one classroom |
| 1 | Leave allowance | Payment of Leave allowances to NG-CDFC staff for 18 staff |
| 2 | Bank service commission and charges | Payment of Bank service commission and charges |
| 3 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |
| 4 | Contractual employees | Payment of staff Basic salaries for 18 staff |
| 5 | Courier and Postal Services | Payment of Courier and Postal Services |
| 6 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance |
| 7 | Electricity | Payment of Electricity charges |

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| 8 | General Office Supplies: papers, pencils, forms, small office equipment | Purchase of General Office ;papers, pencils, forms, small office equipment |
| 9 | Gratuity-contractual employees | Payment of gratuity to NG-CDFC staff for 18 staff members |
| 10 | Housing Levy | Payment of housing levy for 18 staff members |
| 11 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NG-CDFC Motor vehicle Toyota Land Cruiser GKB 603V |
| 12 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment |
| 13 | Motor Vehicle insurance | Payment of Motor Vehicle insurance Toyota Land Cruiser GKB 603V |
| 14 | NG-CDFC allowance | Payment of NG-CDFC allowance charges |
| 15 | NSSF | Employer contribution to NSSF |
| 16 | Other committee expenses | Payment of Other committee expenses |
| 17 | Other Fuels :wood,charcoal, cooking gas | Payment of of other fuels: wood, charcoal, cooking gas expenses |
| 18 | Publishing and Printing Services | Payment of Publishing and Printing Services |
| 19 | Purchase of Uniforms and Clothing - Staff | Purchase of Uniforms and Clothing |
| 20 | Refined Fuels and Lubricants for Transport | Payment of Refined Fuels and Lubricants |
| 21 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services |
| 22 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers |
| 23 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses |
| 24 | Travel Costs: airlines,bus, railway, mileage allowances | Payment of Transport Expenses |
| 25 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year |
| 26 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools |
| 27 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions |
| 28 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions |

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| | TOTAL | |

IT FUND BOARD**FINANCIAL YEAR: 2023~2024**

| AMOUNT ALLOCATED (KSHS) | STATUS |
|--------------------------------|---------------|
| | |
| 400,000.00 | New |
| 300,000.00 | New |
| 300,000.00 | New |
| 1,500,000.00 | New |
| 200,000.00 | New |
| 600,000.00 | New |
| 624,000.00 | New |
| 499,897.03 | New |
| 100,000.00 | New |
| 800,000.00 | New |
| 100,000.00 | New |
| 100,000.00 | New |
| | |
| 2,000,000.00 | New |
| 1,000,000.00 | New |
| 2,000,000.00 | New |

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| 8,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 8,000,000.00 | New |
| 4,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| | |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 1,108,234.00 | New |
| | |
| 11,482,000.00 | New |
| 11,482,000.00 | New |

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| 4,000,000.00 | New |
| 4,000,000.00 | New |
| | |
| 500,000.00 | New |
| 4,933,489.00 | Ongoing |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| | |
| 1,000,000.00 | New |
| 2,000,000.00 | New |

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| 2,000,000.00 | New |
| | |
| 2,000,000.00 | New |
| 2,000,000.00 | New |
| 1,108,233.00 | New |
| 2,000,000.00 | New |
| 110,137,853.03 | |
| | |
| 100,000.00 | New |
| 120,000.00 | New |
| 200,000.00 | New |
| 3,382,464.00 | New |
| 200,000.00 | New |
| 300,000.00 | New |
| 80,000.00 | New |

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| 924,289.00 | New |
| 872,905.00 | New |
| 47,616.00 | New |
| 700,000.00 | New |
| 100,000.00 | New |
| 200,000.00 | New |
| 1,248,000.00 | New |
| 164,520.00 | New |
| 300,000.00 | New |
| 58,000.00 | New |
| 100,000.00 | New |
| 100,000.00 | New |
| 900,000.00 | New |
| 400,000.00 | New |
| 300,000.00 | New |
| 50,000.00 | New |
| 200,000.00 | New |
| 9,691,047.00 | New |
| 22,000,000.00 | New |
| 10,000,000.00 | New |
| 12,000,000.00 | New |

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| 64,738,841.00 | |
| 174,876,694.03 | |