

1	Committee Allowance	Payment of sitting allowances	720,000.00	New
2	General Office Supplies:papers, pencils, forms, small office equipment.	Purchase of General Office Supplies :papers, pencils, forms, small office of equipment.	260,000.00	New
3	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants	400,000.00	New
4	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	139,602.00	New
5	Moruongar Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000.00	New
6	Nakwijit Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000.00	New
7	Ngengechwo Primary School	Construction of 2 units of 2 door pit latrines for boys and 2 door for girls each with one chamber accessible to Persons With Disabilities.	613,000.00	New
8	NG-CDF Office	Purchase of 200 tree seedlings, planting and management	200,203.00	New
9	Constituency Sports Tournament	Organizing Constituency Sports tournament at Kshs.1,869,203 and the winning teams/Schools to be awarded with trophies balls, goal nets and games kits at Kshs.820,000.	2,689,203.00	New
10	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	350,000.00	New

11	Alany Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
12	Asilong Primary School	Construction to completion of one classroom	1,500,000.00	Ongoing
13	Chemananga Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
14	Chuwuwai Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
15	Dorcas Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
16	Elck Chemananga Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
17	Hope Orolwo Primary School	Construction to completion of two classrooms	3,000,000.00	New
18	Hope Orolwo Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
19	Islamic Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000.00	New
20	Kaamokongwo Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing

21	Kacheliba Girls Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000.00	New
22	Kacheliba Mixed Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000.00	New
23	Kalemungorok Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
24	Kamila Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
25	Kamketo Primary School	Additional funds for fencing of 1.5 acres of land to completion using chain- link, barbed wire and metallic post	500,000.00	New
26	Kangoletiang Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
27	Kangoletiang Primary School	Construction to completion of four classrooms	6,000,000.00	New
28	Kapkoghon Primary School	Renovation to completion of one classroom: plastering , flooring, fixing of windows and doors and painting	500,000.00	New
29	Kapsindoi Primary School	Construction to completion of 2 classrooms	3,000,000.00	New

30	Kasaka Primary School	Completion of 80 students capacity dormitory: flooring, plastering, painting and labeling	2,449,450.00	New
31	Katulisia Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
32	Kituti Primary School	Purchase and installation of a water pump at Kshs.1,000,000, piping from water point (IKM away) at Kshs.1,500,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	3,000,000.00	New
33	Kiwawa Primary School	Construction to completion of 80 students capacity dormitory	3,000,000.00	New
34	Kodera Primary School	Completion of 80 students capacity dormitory: flooring, plastering, painting and labeling	2,449,450.00	Ongoing
35	Kopeyon Primary School	Construction to completion of one classroom	1,500,000.00	New
36	Kour Primary School	Additional funds for fencing of 2.5 acres of land using chain-link, barbed wire and metallic posts	1,000,000.70	Ongoing
37	Lochoriamonyang Primary School	Construction to completion of four classrooms	6,000,000.00	New
38	Lokelelian Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
39	Lokichar Primary School	Construction to completion of four classrooms	6,000,000.00	New
40	Lotitien Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
41	Moruongar Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing

42	Napis Primary School	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the School 1.5Km away	3,000,000.00	New
43	Natapar Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
44	Ngotut Primary School	Purchase of 100 Double decker metallic Beds	1,500,000.00	New
45	Sapire Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
46	Tighot Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
47	Tokos Primary School	Completion of one classroom: flooring, painting, plastering and labeling	500,000.00	Ongoing
48	Holy Cross Boys Kacheliba Secondary School	Purchase and installation water pump at Kshs.1,000,000, piping from water point (500 meters away) at Kshs.450,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000.	1,500,000.00	New
49	Kapchok Girls secondary School	Construction to completion of four classrooms	6,000,000.00	New
50	Alale Critical Infrastructure Protection Unit (CIPU)	Conducting Reverse Osmosis of salty water from an existing bore whole to clean water and then piping it to the Institution 1Km away.	2,000,000.00	New
51	Alale Police Station	Conducting reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the institution 2Km away	2,000,000.00	New

52	Alale Sub-County offices	Conducting Reverse Osmosis of salty water from an existing bore hole to clean water and then piping it to the institution 1Km away	2,000,000.00	New
53	Kacheliba Antistock Theft Unit (ASTU) and Critical Infrastructure Protection Unit (CIPU)	Purchase and installation of a water pump at Kshs. 1,000,000, piping from water point (1Km away) at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	2,000,000.00	New
54	Kacheliba Police Station	Purchase and installation of a water pump at Kshs. 1,000,000, piping from water point (1Km away) at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	2,000,000.00	New
55	Kacheliba Sub-County offices	Purchase and installation of a water pump at Kshs. 1,000,000, piping from water point (1Km away) at Kshs.950,000 and purchase and installation of 10,000 liters water tank at Kshs.50,000	2,000,000.00	New

56	Kacheliba NG-CDF Online Bursary Application Management System	Development and deployment of digital bursary application and management software,the system allows prospective applicants to input their application credentials in the system.	2,500,000.00	New
57	Kacheliba NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kacheliba Constituency Strategic plan for the period between 2023-2027	2,200,000.00	New
			91,196,908.70	