

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD									
CONSTITUENCY NAME: KACHELIBA NG CDF									
PROJECT IMPLEMENTATION STATUS REPORT AS AT JUNE 2022									
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Expected Completion date	Status	COMPLETE PERCENTAGE(%)	Expected Beneficiaries	Remarks
Administration and Recurrent Expenditure									
4-0024-131-2210802-100-2021-2022-6	Administration	Committee Expenses:payment of Committee sitting allowances,transport and conferences	3,000,000.00	3,000,000.00	30.6.2022	complete	100%	50 staff	Fully utilized
4-0024-131-2110000-100-2021-2022-1	Administration	payment of staff Salaries	2,004,448.00	2,004,448.00	30.6.2022	complete	100%	12 staff	Fully utilized
4-0024-131-2110000-100-2021-2022-3	Goods and services	Purchase of fuel repaire, maintenabcees, printing, stationery, equipments, travel and substances	2,484,927.76	2,484,927.76	30.6.2022	complete	100%	100 persons	Fully utilized
4-0024-131-2110000-100-2021-2022-2	Administration	payment of staff gratuity	634,492.00	634,492.00	30.6.2022	complete	100%	12 staff	Fully utilized
4-0024-131-2120101-100-2021-2022-4	Administration	payment of NSSF	25,000.00	25,000.00	30.6.2022	complete	100%	12 staff	Fully utilized
4-0024-131-2120201-100-2021-2022-5	Administration	payment of NHIF	74,400.00	74,400.00	30.6.2022	complete	100%	12 staff	Fully utilized
Monitoring, Evaluation and Capacity Building									
4-0024-131-2210700-111-2021-2022-3	CDFC/PMC Capacity Building	Undretake training of the pmcs/CDFS on CDF Related issues	1,200,000.00	1,200,000.00	30.6.2022	complete	100%	200 persons	Training done.
4-0024-131-2210802-111-2021-2022-2	Committee Expenses	payment of committee sitting allowances,transport and conferences	1,500,000.00	1,500,000.00	30.6.2022	complete	100%	50 persons	Fully utilized
4-0024-131-2210000-111-2021-2022-1	M&E Goods and services	purchase of fuel,repairs&mantainance,printing,stationary,tele phones,travel and subsistence,office tea and purchase of laptops	1,412,666.37	1,412,666.37	30.6.2022	complete	100%	30 persons	complete
Emergency									
4-0024-131-2640200-101-2021-2022-1	Tarakit primary	Renovation of two classes blown by wind	1,231,000.00	1,231,800.00	30.6.2022	complete	100%	90 pupils	complete and in use
4-0024-131-2640200-101-2021-2022-2	Kases primary	Renovation of administration block destriyed by stormy wind	985,000.00	1,364,000.00	30.6.2022	complete	100%	30 persons	complete and in use
4-0024-131-2640200-101-2021-2022-3	Kawolok primaryu school	Renovation of three classes destroyed by wind	1,650,000.00	1,650,000.00	30.6.2022	complete	100%	135 pupils	complete and in use
4-0024-131-2640200-101-2021-2022-4	Lonyangalem primary	Renovation of dormintory blown by wind	1,655,000.00	1,655,000.00	30.6.2022	complete	100%	80 pupils	complete and in use
4-0024-131-2640200-101-2021-2022-5	Chepkwes primary	Renovation of 3 classrooms destriyed by wind	1,291,407.00	1,291,407.00	30.6.2022	complete	100%	135 pupils	complete and in use
Bursary									
4-0024-131-2640101-103-2021-2022-1	Bursary	Secondary:payment of bursary to needy students	18,041,777.57	18,041,777.57	30.6.2022	complete	100%	4000 students	complete
4-0024-131-2640105-103-2021-2022-3	Bursary	Tertiary:payment of bursary to needy students	11,272,219.00	11,272,219.00	30.6.2022	complete	100%	3000	complete
4-0024-131-2640102-103-2021-2022-2	Bursary	Special:payment of full bursary fee to:Orphans,poor Families and Disables/impaired students	5,000,000.00	5,000,000.00	30.6.2022	complete	100%	500	complete
Sports									

4-0024-131-2640509-112-2021-2022-1	Sports	Purchase of sports kits i.e. 36 balls and 144 uniforms for following teams in the constituency football teams:-Alale, Kiwawa, Kasei, Kapchok f, Kodich, Kacheliba @ Kshs 456,962.93 per team.	2,741,777.58	2,741,777.58	30.6.2022	complete	100%	6 teams	complete
Tertiary Institutions Projects									
4-0024-131-2630206-104-2021-2022-5	Kodich Technical	Fencing of 20 acres land using chain link and metal post	4,000,000.00	4,000,000.00	30.6.2022	Complete	100%	Yet to admit students	complete and not in use
4-0024-131-2640507-113-2021-2022-4	Kacheliba police s	Renovation of administration block of 13 offices to an existing police station; reinforcing and filling of walling, plastering, painting and labeling	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	20 officers	complete and in use
4-0024-131-2640507-113-2021-2022-2	Alale Assistant County Commissioners office (ACC)	Completion of police administration Block comprising of 4 offices, kitchen, armory and Boardroom; roofing, plastering, fixing door and windows, flooring, painting and labelling	3,000,000.00	3,000,000.00	30.6.2022	Complete	100%	12 officers	complete and in use
4-0024-131-2640507-113-2021-2022-1	Alale Police Station	Additional funds for construction of police administration Block comprising police administration Block comprising of Occurrence Book office, cell, armory, Officer Commanding Station (OCS) office, crime office and Officer Commanding Police Division office; walling up to roofing	4,000,000.00	4,000,000.00	30.6.2022	Ongoing	50%	50 officers	ongoing
4-0024-131-2640507-113-2021-2022-3	Orolwo Police post	Completion of one unit three single rooms staff house for Orolwo police post; plastering, fixing door and windows, flooring, painting and labelling	1,500,000.00	1,500,000.00	30.6.2022	Complete	100%	6 officers	complete and in use
Secondary schools projects									
4-0024-131-2630205-104-2021-2022-6	Kamketo Girls Sec	Equipping of the twin Laboratory: Shelving, 45 laboratory stools and one projector	1,500,000.00	1,500,000.00	30.6.2022	Complete	100%	45 students	complete and in use
4-0024-131-2630205-104-2021-2022-8	Korokou Boys Sec	Construction of one classroom	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	20 students	complete and in use
4-0024-131-2630205-104-2021-2022-4	Atulia Secondary	Completion of six classrooms: Plastering, flooring, fixing doors and windows, painting and labeling	1,846,800.00	1,846,800.00	30.6.2022	Complete	100%	240 students	complete and in use
4-0024-131-2630205-104-2021-2022-5	Chelopoy Boys Se	Completion of 80 students' capacity dormitory: Plastering, flooring, fixing doors and windows, painting and labeling	1,233,797.00	1,233,797.00	30.6.2022	Complete	100%	80 students	complete and in use
4-0024-131-2630205-104-2021-2022-3	Holy Cross Girls Secondary School Cherangan	Completion of two classrooms: Plastering, flooring, fixing doors and windows, painting and labeling	423,400.00	423,400.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630205-104-2021-2022-1	Kasei Boys Seco	Additional funds for fencing of 10-acres school compound to completion using chain-link, barbed wire and metallic posts.	1,500,000.00	1,500,000.00	30.6.2022	Complete	100%	300 students	complete and in use
4-0024-131-2630205-104-2021-2022-7	Kodich Boys Seco	Completion of 90 students' capacity twin laboratory: roofing, Plastering, flooring, fixing doors and windows, painting	2,000,000.00	2,000,000.00	30.6.2022	Complete	100%	90 students	complete and in use
4-0024-131-2630205-104-2021-2022-2	Nasal Secondary S	Completion of six classrooms: Plastering, flooring, doors/windows, painting and labeling	1,346,800.00	1,346,800.00	30.6.2023	Ongoing	80%	40 students	ongoing

	Primary primary schools								
4-0024-131-2630204-104-2021-2022-54	Katuperot Primary	Purchase of 50 desk	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-53	Karon Primary Sch	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-52	Kosia Primary Sch	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-51	Kanyerus Primary	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-49	Ngegechwo Prim	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-50	Ngegech Primary	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-45	Melee Primary Sch	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-44	Korpu Primary Sch	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-43	Tantapos Primary	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	100%	150 students	Not started
4-0024-131-2630204-104-2021-2022-48	Asilong Primary S	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-47	Kapkoghun Prim	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-46	Chuwuwai Primar	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-42	Kamila Primary S	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	20 students	complete and in use
4-0024-131-2630204-104-2021-2022-45	Lotitien Primary S	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-40	Kiwawa Primary S	Construction of Kitchen from foundation to roofing	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	200 students	complete and in use
4-0024-131-2630204-104-2021-2022-39	Chepurwo primary	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-38	Tight Primary Sc	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-37	Chemang'a Prin	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-36	Kapkewa Primary	Completion of two classrooms: plastering, flooring and painting	623,400.00	623,400.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-35	Kangoletiang Prim	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-34	Kamketo Primary	Fencing of 5 acres of land to provide security using chain-link, barbed wire and metallic post	1,000,000.00	1,000,000.00	30.6.2023	Ongoing	30%	40 students	ongoing
4-0024-131-2630204-104-2021-2022-33	Tokos Primary Sch	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete
4-0024-131-2630204-104-2021-2022-32	Kasaka Primary S	Construction of 80 students' capacity dormitory from foundation to roofing	2,500,000.00	2,500,000.00	30.6.2022	Ongoing	60%	40 students	ongoing
4-0024-131-2630204-104-2021-2022-22	Katulisia Primary	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use

4-0024-131-2630204-104-2021-2022-31	Hope Orolwo Prim	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-30	Lokelelian Primary	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-26	Kalemungorok Pri	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-28	Sapire Primary Sc	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-27	Napitiro Primary S	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Ongoing	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-26	Ngotut Primary Sc	Purchase of 50 double decker beds	500,000.00	500,000.00	30.6.2023	Ongoing	0%	100 students	Not started
4-0024-131-2630204-104-2021-2022-25	Kaamokongwo Pri	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-24	Dorcas Primary Sc	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-23	Kodera Primary Sc	Construction of 80 students' capacity dormitory from foundation to roofing	2,500,000.00	2,500,000.00	30.6.2023	Not started	0%	40 students	Not started
4-0024-131-2630204-104-2021-2022-21	Alany Primary Sch	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-20	Lobiroi Primary Sc	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Not started	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-19	Nakoilap Primary	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Ongoing	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-18	Katich Primary Sc	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Ongoing	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-17	Naruoro Primary S	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Ongoing	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-15	Kasitet Primary Sc	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Ongoing	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-16	Natapar Primary Sc	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-14	Moruong'ar Prima	Renovation of two classrooms to completion: plastering, flooring, fixing of doors & windows and painting	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-13	Karameri Primary	Renovation of four classrooms; plastering, flooring, fixing doors and windows and painting.	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-12	Komoloi Primary	Heavy grading, gravelling, dossier work and installation of gabions to 17.5Km road from Amomor to Komoloi primary School	5,622,973.00	5,622,973.00	30.6.2022	Complete	100%	400 people	complete and in use
4-0024-131-2630204-104-2021-2022-11	Tarakit Primary Sc	Heavy grading, gravelling, dossier work and installation of gabions to 15 Km Road from Kimila to Tarakit primary	5,140,000.00	5,140,000.00	30.6.2022	Complete	100%	400 people	complete and in use
4-0024-131-2630204-104-2021-2022-10	Akiriemet Primary	Renovation of one classroom to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	500,000.00	500,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-9	Nasitit Primary Sc	Completion of two classrooms: plastering, flooring, fixing doors and windows and painting	1,213,400.00	1,213,400.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-08	Kapetakinei Prima	Completion of three classrooms: Plastering, flooring, fixing windows and doors and painting	1,435,100.00	1,435,145.00	30.6.2022	Complete	100%	120students	complete and in use

4-0024-131-2630204-104-2021-2022-7	Kasei Primary Sch	Renovation of 80 students' capacity dormitory to completion; Plastering, Flooring, fixing windows and doors and painting	1,000,000.00	1,000,000.00	30.6.2022	Ongoing	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-6	Nakuyen Primary	Renovation of one classroom to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	500,000.00	500,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-29	Kapsindoi Primary	Renovation of two classrooms to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-4	Lokomolo Primary	Purchase of 50 desks	200,000.00	200,000.00	30.6.2023	Ongoing	0%	150 students	Not started
4-0024-131-2630204-104-2021-2022-3	Lokomolo Primary	Renovation of two classrooms to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	1,000,000.00	1,000,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2630204-104-2021-2022-2	Kour Primary Sch	Fencing of 5 acres of land to provide security using chain-link, barbed wire and metallic post	3,000,000.00	3,000,000.00	30.6.2023	Ongoing	40%	40 students	ongoing
4-0024-131-2630204-104-2021-2022-1	Kour Primary Sch	Renovation of two classrooms to completion; roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	719,248.72	719,248.72	30.6.2022	Complete	100%	40 students	complete and in use
	Environment								
4-0024-131-2640510-110-2021-2022-1	Alale mixed secon	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	200 students	complete and in use
4-0024-131-2640510-110-2021-2022-9	Wasat Primary Sch	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2640510-110-2021-2022-7	Katopoton Primary	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2640510-110-2021-2022-6	Kopeyon Primary	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2640510-110-2021-2022-8	Kopeyon Primary	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2640510-110-2021-2022-5	Kapkosil Primary	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2640510-110-2021-2022-4	Chedawa Primary	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2640510-110-2021-2022-3	Kasopit Primary S	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
4-0024-131-2640510-110-2021-2022-2	Napis Primary Sch	Construction of 2 door latrine from to completion with one reserved for PWDs	300,000.00	300,000.00	30.6.2022	Complete	100%	40 students	complete and in use
			137,088,870.00	137,088,879.00					