

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**CODE: 131**

**CONSTITUENCY: KACHELIBA**

**FINANCIAL YEAR: 2021-2022**

<b>S / No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New
2	Employees Salaries	Payment of staff salaries	2,004,448.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	2,484,972.76	New
4	Gratuity	Payment of staff gratuity	634,492.00	New
5	NHIF	Payment of NHIF Deductions	74,400.00	New
6	NSSF	Payment of NSSF Deductions	25,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	1,412,666.37	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary Schools	Payment of bursary to needy students	18,041,777.57	New
12	Bursary Special Schools	Payment of full bursary for needy students in special schools	5,000,000.00	New
13	Bursary Tertiary Institutions	Payment of bursary to needy students	11,272,219.00	New

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14	Akiriamet Primary School	Renovation of one classroom to completion roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	500,000.00	New
15	Alany Primary School	Construction of one classroom to completion	1,000,000.00	New
16	Asilong Primary School	Construction of one classroom to completion	1,000,000.00	New
17	Chemananga Primary School	Construction of one classroom to completion	1,000,000.00	New
18	Chepurwo primary	Purchase of 50 desks	200,000.00	New
19	Chuwuwai Primary School	Construction of one classroom to completion	1,000,000.00	New
20	Dorcias Primary School	Construction of one classroom to completion	1,000,000.00	New
21	Hope Orolwo Primary school	Construction of one classroom to completion	1,000,000.00	New
22	Kaamokongwo Primary School	Construction of one classroom to completion	1,000,000.00	New
23	Kalemungorok Primary School	Construction of one classroom to completion	1,000,000.00	New
24	Kamila Primary School	Construction of one classroom to completion	1,000,000.00	New
25	Kamketo Primary School	Fencing of 5 acre piece of land	1,000,000.00	New
26	Kangoletiang Primary School	Construction of one classroom to completion	1,000,000.00	New
27	Kanyerus Primary School	Purchase of 50 desk	200,000.00	New
28	Kapkoghun Primary School	Construction of one classroom to completion	1,000,000.00	New
29	Kapsindoi Primary School	Renovation of two classrooms to completion roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	1,000,000.00	New

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30	Karameri Primary School	Renovation of four classrooms plastering, flooring, fixing of doors and windows and painting.	1,000,000.00	New
31	Karon Primary School	Purchase of 50 desk	200,000.00	New
32	Kasaka Primary School	Construction of 80 students capacity dormitory from foundation to roofing	2,500,000.00	New
33	Kasei Primary School	Renovation of 80 students capacity dormitory to completion: Plastering, Flooring, fixing of windows and doors and painting	1,000,000.00	New
34	Kasitet Primary School	Purchase of 50 desks	200,000.00	New
35	Katich Primary School	Purchase of 50 desks	200,000.00	New
36	Katulisia Primary School	Construction of one classroom to completion	1,000,000.00	New
37	Katuperot Primary School	Purchase of 50 desk	200,000.00	New
38	Kiwawa Primary School	Construction of Kitchen from foundation to roofing	1,000,000.00	New
39	Kodera Primary School	Construction of 80 students capacity dormitory from foundation to roofing	2,500,000.00	New
40	Korpu Primary School	Purchase of 50 desks	200,000.00	New
41	Kosia Primary School	Purchase of 50 desk	200,000.00	New
42	Kour Primary School	Renovation of two classrooms to completion roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	719,248.72	New
43	Kour Primary School	Fencing of 5 acres of land to provide security using chain-link, barbed wire and metallic post	3,000,000.00	New
44	Lobiroi Primary School	Purchase of 50 desks	200,000.00	New
45	Lokelelian Primary School	Construction of one classroom to completion	1,000,000.00	New

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46	Lokomolo Primary School	Renovation of two classrooms to completion roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	1,000,000.00	New
47	Lokomolo Primary School	Purchase of 50 desks	200,000.00	New
48	Lotitien Primary School	Construction of one classroom to completion	1,000,000.00	New
49	Melee Primary School	Purchase of 50 desks	200,000.00	New
50	Moruongar Primary School	Renovation of two classrooms to completion plastering, flooring, fixing of doors and windows and painting.	1,000,000.00	New
51	Nakoilap Primary School	Purchase of 50 desks	200,000.00	New
52	Nakuyen Primary School	Renovation of one classroom to completion roofing using gal sheet, plastering, flooring, fixing door and windows and painting.	500,000.00	New
53	Napitiro Primary School	Purchase 50 desk	200,000.00	New
54	Naruoro Primary School	Purchase of 50 desks	200,000.00	New
55	Natapar Primary School	Construction of one classroom to completion	1,000,000.00	New
56	Ngengech Primary School	Construction of one classroom to completion	1,000,000.00	New
57	Ngengechwo Primary School	Purchase of 50 desks	200,000.00	New
58	Ngotut Primary School	Purchase of 50 double decker beds	500,000.00	New
59	Sapire Primary School	Construction of one classroom to completion	1,000,000.00	New
60	Tantapos Primary School	Purchase of 50 desks	200,000.00	New

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61	Tighet Primary School	Construction of one classroom to completion	1,000,000.00	New
62	Tokos Primary School	Construction of one classroom to completion	1,000,000.00	New
63	Kapetakinei Primary School	Completion of three classrooms Plastering, flooring, fixing of windows and doors and painting	1,435,100.00	Ongoing
64	Kapkewa Primary School	Completion of two classrooms Plastering, flooring and painting	623,400.00	Ongoing
65	Komoloi Primary School	Heavy grading, gravelling, dossier work and installation of gabions to 17.5Km road from Amomor to Komoloi primary School	5,622,973.00	Ongoing
66	Nasitit Primary School	Completion of two classrooms plastering, flooring, fixing of doors and windows and painting	1,213,400.00	Ongoing
67	Tarakit Primary School	Heavy grading, gravelling, dossier work and installation of gabions to 15 Km Road from Kimila to Tarakit primary	5,140,000.00	Ongoing
68	Kamketo Girls Secondary School	Equipping of the twin Laboratory Shelving, 45 laboratory stools and one projector	1,500,000.00	New
69	Korokou Boys Secondary School	Construction of one classroom	1,000,000.00	New
70	Atulia Secondary School	Completion of six classrooms Plastering, flooring, fixing of doors and windows, painting and labeling	1,846,800.00	Ongoing
71	Chelopoy Boys Secondary School	Completion of 80 students capacity dormitory:Plastering, flooring, fixing of doors and windows, painting and labeling	1,233,797.00	Ongoing
72	Holy Cross Girls Secondary School- Cherangan	Completion of two classrooms Plastering, flooring, fixing of doors and windows, painting and labeling	423,400.00	Ongoing
73	Kasei Boys Secondary School	Additional funds for fencing of 10-acres school compound to completion using chain-link, barbed wire and metallic posts.	1,500,000.00	Ongoing

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74	Kodich Boys Secondary School	Completion of 90 students capacity twin laboratory roofing, Plastering, flooring, fixing of doors and windows, painting	2,000,000.00	Ongoing
75	Nasal Secondary School	Completion of six classrooms Plastering, flooring, fixing of doors and windows, painting and labeling	1,346,800.00	Ongoing
76	Kodich Technical Training Institute	Fencing of 20 acres land using chain link and metal post	4,000,000.00	New
77	Alale Mixed secondary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
78	Chedawa Primary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
79	Kapkosil Primary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
80	Kasopit Primary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
81	Katopoton Primary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
82	Kopeyon Primary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
83	Kopeyon Secondary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
84	Napis Primary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New
85	Wasat Primary School	Construction of 2 door latrine from to completion with one reserved for Persons With Disability	300,000.00	New

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86	Sports	Purchase of sports kits i.e. 36 balls, 144 uniforms for following football teams in the constituency -Alale, Kiwawa, Kasei, Kapchok f, Kodich and Kacheliba at Kshs 456,962.92 per team.	2,741,777.58	New
87	Kacheliba police station	Renovation of administration block of 13 offices to an existing police station reinforcing and filling of walling, plastering, painting and labeling	1,000,000.00	New
88	Alale Assistant County Commissioners office (ACC)	Completion of police administration Block comprising of 4 offices, kitchen, armory and Boardroom roofing, plastering, fixing of door and windows, flooring, painting and labelling	3,000,000.00	Ongoing
89	Alale Police Station	Additional funds for construction of police administration Block comprising police administration Block comprising of Occurrence Book office, cell, armory, Officer Commanding Station (OCS) office, crime office and Officer Commanding Police Division office walling up to roofing	4,000,000.00	Ongoing
90	Orolwo Police post	Completion of one unit three single rooms staff house for Orolwo police post plastering, fixing of door and windows, flooring, painting and labelling	1,500,000.00	Ongoing
			<b>137,088,879.00</b>	