

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
CODE: 131		CONSTITUENCY: KACHELIBA		FINANCIAL YEAR: 2020-
S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries	2,016,000.00	New
2	Employees' Gratuity	Payment of 31% staff gratuity	624,960.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	2,418,772.76	New
4	NSSF	Payment of NSSF Deductions	91,200.00	New
5	NHIF	Payment of NHIF Deductions	74,400.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	1,412,666.38	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	New

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10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,191,206.90	New
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy students	18,000,000.00	New
12	Bursary Tertiary Institutions	Payment of bursary to needy student	11,276,118.09	New
13	Bursary for Special schools	Payment of bursary to needy students	5,000,000.00	New
14	Lonyangalem primary	Completion of one bedroomed teacher's house: Fixing of doors & windows, Plastering, Flooring, painting and labeling	500,000.00	ongoing
15	Kour primary	Completion of one bedroomed teacher's house: Fixing of doors & windows, Plastering, Flooring, painting and labeling	500,000.00	ongoing
16	Kituti primary	Completion of 80 student capacity dormitory; Roofing, plastering, flooring, fixing windows and doors, painting and labeling.	1,500,000.00	ongoing

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17	ELCK Kaptolomwo primary	Construction of 1classroom to completion	1,000,000.00	New
18	Moruepong primary	Construction of 1classroom to completion	1,000,000.00	New
19	Lokomolo primary	Construction of 1classroom to completion	1,000,000.00	New
20	Shongen primary	Construction of one classroom to completion	1,000,000.00	New
21	Moruong'ar primary	Construction of 1classroom to completion	1,000,000.00	New
22	Lopusienikou primary	Construction of 1classroom to completion	1,000,000.00	New
23	Nakuyen primary	Construction of 1classroom to completion	1,000,000.00	New
24	Chematichor primary	Construction of 2classrooms to completion	2,000,000.00	New
25	Chesawach primary	Construction of 2classrooms to completion	2,000,000.00	New
26	Reretieng primary	Construction of 2classrooms to completion	2,000,000.00	New
27	Orol primary	Construction of 1classroom to completion	1,000,000.00	New
28	Kawolok primary	Construction of 2classrooms to completion	2,000,000.00	New
29	Kalukuna primary	Construction of 1classroom to completion	1,000,000.00	New

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30	Kalam primary	Construction of 1classroom to completion	1,000,000.00	New
31	Cheptokol primary	Construction of 1classroom to completion	1,000,000.00	New
32	Napitiro primary	Construction of 1classroom to completion	1,000,000.00	New
33	Chemayos primary school	Construction of 1classroom to completion	1,000,000.00	New
34	Churum primary	Construction of 1classroom to completion	1,000,000.00	New
35	Amura primary	Construction of 1classroom to completion	1,000,000.00	New
36	Chespen primary	Construction of 2classrooms to completion	2,000,000.00	New
37	Kalam primary	Construction of 1classroom to completion	1,000,000.00	New
38	Atatar primary	Construction of 2classrooms to completion	2,000,000.00	New
39	Akiriamet primary	Construction of 1classroom to completion	1,000,000.00	New
40	Nakuse primary	Construction of 2classrooms to completion	2,000,000.00	New
41	Lochoriamonyang' primary	Construction of 1classroom to completion	1,000,000.00	New
42	Katumkale primary	Construction of 2classrooms to completion	2,000,000.00	New

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43	Moinoi primary	Construction of 1classroom to completion	1,000,000.00	New
44	Moruokol primary	Construction of 2classrooms to completion	2,000,000.00	New
45	Oron primary	Construction of 1classroom to completion	1,000,000.00	New
46	Chepsepin primary	Construction of 1classroom to completion	1,000,000.00	New
47	Kasitet primary	Construction of 1classroom to completion	1,000,000.00	New
48	Chemulunjo primary	Construction of 1classroom to completion	1,000,000.00	New
49	Kalapata primary	Construction of 2classrooms to completion	2,000,000.00	New
50	Kalapata primary	Renovation of 80 students capacity dormitory to completion: Flooring, painting and labeling	300,000.00	New
51	Kodich Secondary school	Construction of 45 students capacity laboratory from foundation to roofing	3,000,000.00	New
52	Atulia Secondary	Construction of 2classrooms to completion	2,000,000.00	New
53	Namoru Secondary	Construction of 2classrooms to completion	2,000,000.00	New

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54	Kamketo Trinity Girls	Completion of 45 student capacity Laboratory (Plumbing works, installation of gas cylinders, electrification, and concrete stands) at Kshs.2,500,000 and construction of septic tank at Kshs.500,000	3,000,000.00	ongoing
55	Kasei Boys Secondary	Fencing 1 kilometers of school compound using chain link and metallic post to completion	2,000,000.00	New
56	Kangoletiang' Girls secondary	Construction of 2classrooms to completion	2,000,000.00	New
57	Korpu Boys Secondary	Construction of 2classrooms to completion	2,000,000.00	New
58	Korokou Girls Secondary	Construction of 2classrooms to completion	2,500,000.00	New
59	Lopet Boys Secondary	Construction of 2classrooms to completion	2,500,000.00	New
60	Nasal Secondary	Construction of 2classrooms to completion	2,500,000.00	New
61	Timale primary	Construction of 2door latrine to completion	300,000.00	New
62	Cheptapa primary	Construction of 2door latrine to completion	300,000.00	New

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63	Natemer primary	Construction of 2 units of pit latrines of 2 doors each from foundation to completion for Boys and Girls	600,000.00	New
64	Kapcheror primary	construction of 2door latrine from foundation to completion	300,000.00	New
65	Tiyinei primary	Construction of 2door latrine from foundation to completion	300,000.00	New
66	Kapterema primary	Construction of 2door latrine from foundation to completion	340,000.00	New
67	Alany primary	Construction of 2door latrine from foundation to completion	300,000.00	New
68	Kotulpogh primary	Construction of 2door latrine from foundation to completion	301,777.59	New
SPORTS PROJECTS				
69	Sports	Purchase of sports kits; 36 balls and 144 uniforms for following teams in the constituency football teams:-Alale, Kiwawa, Kasei, Kapchok f, Kodich, Kacheliba @ Kshs 456,962.93 per team.	2,741,777.59	New

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70	Alale Police Post	Construction of police administration Block comprising of Occurrence Book office, cell, armory, Officer Commanding Station(OCS) office, crime office and Officer Commanding Police Division office from foundation to roofing level	2,000,000.00	New
71	Alale Assistant County Commissioners office (ACC)	Construction of police administration Block comprising of 4 offices, kitchen, armory and Boardroom to roofing level	2,000,000.00	New
72	Orolwo Police Post	Construction of one unit three single rooms staff house for Orolwo police post from foundation to roofing	1,500,000.00	New
73	Kacheliba police station	Renovation of 4 units staff houses of 2 bed rooms each of Kacheliba police station: roofing, plastering, doors, windows, painting and labeling	3,000,000.00	New
			137,088,879.31	