

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR KACHELIBA CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-024-131-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
2	Goods and Services	4-024-131-2210000-100-2015/2016-002	Rent, printing, stationery, travel and subsistence, office tea, etc.	2,681,921.00	Ongoing
3	Purchase of equipments	4-024-131-3111002-100-2015/2016-003	Video camera , Air times, Public address S System and Generator	400,000.00	Ongoing
4	NSSF	4-024-131-2120500-100-2015/2016-004	Payment of NSSF Deductions	50,000.00	Ongoing
5	NHIF	4-024-131-2120200-100-2015/2016-005	Payment of NHIF Deductions	50,000.00	Ongoing
6	Committee Expenses	4-024-131-2210802-100-2015/2016-006	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING					
7	Goods and Services	4-024-131-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,500,000.00	Ongoing

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8	Committee Expenses	4-024-131-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
9	CDFC/PMC Capacity Building	4-024-131-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,340,961.00	Ongoing
10	Emergency	4-024-131-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
11	Constituency Sports Tournament	4-024-131-2640508-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,893,934.00	Ongoing
	BURSARY				
12	Bursary Secondary Schools	4-024-131-2640101-103-2015/2016-001	Payment of bursary to needy student	11,000,000.00	Ongoing
13	Bursary Tertiary Schools	4-024-131-2640102-103-2015/2016-002	Payment of bursary to needy student	24,000,000.00	Ongoing
14	Mocks/CATs	4-024-131-2640103-103-2015/2016-003	Printing and distribution of Mocks and CATs	1,174,674.00	Ongoing
	PRIMARY SCH'S				

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S/NO	Project Name	Project Number	Project activity	Amount	Status
15	Kamketo primary	4-034-131-2630204-104-2015/2016-001	Rehabilitation of 8classrooms: roofing, flooring and painting.	700,000.00	Ongoing
16	Lonyangalem primary	4-034-131-2630204-104-2015/2016-002	Finishing of dorm: plastering, flooring, windows/doors and painting	1,000,000.00	Ongoing
17	Dorcass primary	4-034-131-2630204-104-2015/2016-003	Finishing of dorm: plastering, flooring, windows/doors and painting	500,000.00	Ongoing
18	Kawolok primary	4-034-131-2630204-104-2015/2016-004	Building 1new classrooms and finishing two classrooms	500,000.00	Ongoing
19	Kacheliba Islamic primary	4-034-131-2630204-104-2015/2016-005	Finishing two classrooms: plastering, flooring, windows/doors and painting	300,000.00	Ongoing
20	Lokomolo primary	4-034-131-2630204-104-2015/2016-006	Finishing two classrooms: plastering, flooring, windows/doors and painting	300,000.00	Ongoing
21	Konyao Arid Zone primary	4-034-131-2630204-104-2015/2016-007	Renovation: 2Classrooms and Staff room	800,000.00	Ongoing

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22	Lotepes primary	4-034-131-2630204-104-2015/2016-008	Finishing two classrooms: plastering, flooring, windows/doors and painting	300,000.00	Ongoing
23	Kotulpogh primary	4-034-131-2630204-104-2015/2016-009	Finishing 2classrooms: Plastering, door, windows, flooring and painting	300,000.00	Ongoing
24	Cheptopongwuny primary	4-034-131-2630204-104-2015/2016-010	Finishing 2classrooms: Plastering, door, windows, flooring and painting	400,000.00	Ongoing
25	Chedawa primary	4-034-131-2630204-104-2015/2016-011	Finishing 2classrooms: Plastering, door, windows, flooring and painting	300,000.00	Ongoing
26	Atatar primary	4-034-131-2630204-104-2015/2016-012	Finishing 2classrooms: Plastering, door, windows, flooring and painting	300,000.00	Ongoing
27	Katumkale primary	4-034-131-2630204-104-2015/2016-013	Finishing 2classrooms: Plastering, door, windows, flooring and painting	300,000.00	Ongoing
28	Mbaro primary	4-034-131-2630204-104-2015/2016-014	Girls Dormitory from roofing to finishing	800,000.00	Ongoing

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S/NO	Project Name	Project Number	Project activity	Amount	Status
29	Kalapata dormitory	4-034-131-2630204-104-2015/2016-015	Finishing dorm: Plastering, door, windows, flooring and painting	300,000.00	Ongoing
30	Nagwoilap primary	4-034-131-2630204-104-2015/2016-016	Building 1new classroom	700,000.00	New
31	Naruoro primary	4-034-131-2630204-104-2015/2016-017	Finishing 2classrooms: Plastering, flooring, windows/doors and painting	300,000.00	Ongoing
32	Nauyapong primary	4-034-131-2630204-104-2015/2016-018	Building girls dormitory from roofing to finishing	800,000.00	Ongoing
33	Lobiroi primary	4-034-131-2630204-104-2015/2016-019	Building new classrooms from foundation to roofing	700,000.00	New
34	Katich primary	4-034-131-2630204-104-2015/2016-020	Building new classrooms from foundation to roofing.	700,000.00	New
35	Timale primary	4-034-131-2630204-104-2015/2016-021	Finishing of 2 classrooms: plastering, flooring and painting	300,000.00	Ongoing
36	Kapsintoi primary	4-034-131-2630204-104-2015/2016-022	Finishing of 2 classrooms: plastering, flooring and painting	300,000.00	Ongoing
37	Kapetakinei primary	4-034-131-2630204-104-2015/2016-023	Building 2 new classrooms from foundation to roofing	872,772.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
38	Shongen primary	4-034-131-2630204-104-2015/2016-024	Building 2new classrooms from foundation to roofing	872,772.00	New
39	Kopeyon Primary	4-034-131-2630204-104-2015/2016-025	Building 2new classrooms from foundation to roofing	1,000,000.00	New
40	Kariamawoi primary	4-034-131-2630204-104-2015/2016-026	Building 2new classrooms from foundation to roofing	1,000,000.00	New
41	Kanyeris primary	4-034-131-2630204-104-2015/2016-027	Building 2new classrooms from foundation to roofing	1,000,000.00	New
42	Katopoton primary	4-034-131-2630204-104-2015/2016-028	Finishing of 4 classrooms: plastering, flooring and painting	400,000.00	Ongoing
43	Kalas primary	4-034-131-2630204-104-2015/2016-029	Building dorm from foundation to roofing	1,500,000.00	New
44	Cheptapa primary	4-034-131-2630204-104-2015/2016-030	Building 2new classrooms from foundation to roofing	700,000.00	New
45	Krimti primary	4-034-131-2630204-104-2015/2016-031	Building 2new classrooms from foundation to roofing	700,000.00	New
46	Namoru primary	4-034-131-2630204-104-2015/2016-032	Finishing 3classrooms: Plastering, flooring, windows/doors and painting	400,000.00	Ongoing
47	Nakwapuo primary	4-034-131-2630204-104-2015/2016-033	Building 1new classrooms from foundation to roofing	700,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
48	Sirwach primary	4-034-131-2630204-104-2015/2016-034	Building 2new classrooms from foundation to roofing	1,200,000.00	New
49	Kasei primary	4-034-131-2630204-104-2015/2016-035	Purchase of 40 beds @10,000 each	400,000.00	New
50	Kasopit Primary	4-034-131-2630204-104-2015/2016-036	Building 2new classrooms from foundation to roofing	1,000,000.00	New
51	Kapcheror primary	4-034-131-2630204-104-2015/2016-037	Building 2new classrooms from foundation to roofing	1,000,000.00	New
52	Tighot primary	4-034-131-2630204-104-2015/2016-038	Building 1new classrooms from foundation to roofing	800,000.00	New
53	Kour Primary	4-034-131-2630204-104-2015/2016-039	Building dorm from foundation to roofing	1,500,000.00	New
54	Kangoletiang primary	4-034-131-2630204-104-2015/2016-040	Building dorm from foundation to roofing	1,500,000.00	New
55	Katuda primary	4-034-131-2630204-104-2015/2016-041	Building 2new classrooms from foundation to roofing	1,000,000.00	New
56	Kases Primary	4-034-131-2630204-104-2015/2016-042	Building 2new classrooms from foundation to roofing	1,000,000.00	New
57	Lochoriamonyang pri	4-034-131-2630204-104-2015/2016-043	Building 2new classrooms from foundation to roofing	700,000.00	New
58	Wasat primary	4-034-131-2630204-104-2015/2016-044	Building 1new classrooms from foundation to roofing	500,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
59	Kapem Primary	4-034-131-2630204-104-2015/2016-045	Building 2new classrooms from foundation to roofing	700,000.00	New
60	Chepsepin primary	4-034-131-2630204-104-2015/2016-046	Building 2new classrooms from foundation to roofing	700,000.00	New
61	Sasak primary	4-034-131-2630204-104-2015/2016-047	Building dorm from foundation to roofing	1,500,000.00	New
62	Alany primary	4-034-131-2630204-104-2015/2016-048	Building 2new classrooms from foundation to finishing	1,200,000.00	New
63	Nasal primary	4-034-131-2630204-104-2015/2016-049	Building of staff hse from foundation to finishing	800,000.00	New
64	Alale primary	4-034-131-2630204-104-2015/2016-050	Building fence by chain link	1,500,000.00	New
65	Woyakol primary	4-034-131-2630204-104-2015/2016-051	Building 2new classrooms from foundation to roofing	700,000.00	New
66	Kaptolomwo Baptist pri	4-034-131-2630204-104-2015/2016-052	Building 2new classrooms from foundation to roofing	700,000.00	New
SECONDARY SCH'S					
67	Kodich Boys Secondary	4-024-131-2630205-104-2015/2016-001	Building of dormitory from lintel to finishing	2,000,000.00	Ongoing
68	Kiwawa Boys Secondary school	4-024-131-2630205-104-2015/2016-002	Building of dormitory from lintel to finishing	2,000,000.00	Ongoing
69	Holy Cross Secondary	4-024-131-2630205-104-2015/2016-003	Purchase of Bus	5,000,000.00	Ongoing
70	St Baghita Karon Secondary	4-024-131-2630205-104-2015/2016-004	Fencing by heavy duty chain link	1,000,000.00	Ongoing

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71	St Comboni Amakuriat secondary	4-024-131-2630205-104-2015/2016-005	Fencing by heavy duty chain link	1,000,000.00	Ongoing
72	Boralee Secondary	4-024-131-2630205-104-2015/2016-006	Building dorm from foundation to roofing	1,500,000.00	Ongoing
73	Boralee Secondary	4-024-131-2630205-104-2015/2016-007	40beds @10,000 double decker	400,000.00	Ongoing
74	St Anne Secondary	4-024-131-2630205-104-2015/2016-008	Building twin admin from foundation slap to finishing	1,000,000.00	Ongoing
	HEALTH				
75	Kacheliba Health Centre	4-024-131-2630207-105-2015/2016-001	Construction of Eye Unit BLOCK	2,000,000.00	Ongoing
76	Kour dispensary	4-024-131-2630207-105-2015/2016-002	Finishing Outpatient block: lintel, roofing, plastering, flooring, doors and painting	300,000.00	Ongoing
77	Kour dispensary	4-024-131-2630207-105-2015/2016-003	Finishing staff house: lintel, roofing plastering, flooring, doors and painting	200,000.00	Ongoing
78	Kour dispensary	4-024-131-2630207-105-2015/2016-004	Fencing the dispensary, primary, security camp	1,000,000.00	Ongoing
79	Mading dispensary	4-024-131-2630207-105-2015/2016-005	Construction of 2Latrine for staff hse and Outpatient	200,000.00	New
80	Mbaro dispensary	4-024-131-2630207-105-2015/2016-006	Construction of 2Latrine for staff hse and Outpatient	200,000.00	New

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81	Sirwach dispensary	4-024-131-2630207-105-2015/2016-007	Construction of 2Latrine for staff hse and Outpatient	200,000.00	New
82	Ngotut dispensary	4-024-131-2630207-105-2015/2016-008	Building Outpatient block from roofing to finishing	1,000,000.00	Ongoing
83	Nangolesinyon dispensary	4-024-131-2630207-105-2015/2016-009	Building Outpatient block from roofing to finishing	1,000,000.00	Ongoing
84	Chelopoi Dispensary	4-024-131-2630207-105-2015/2016-010	Building Outpatient block from roofing to finishing	1,000,000.00	Ongoing
85	Murkorio dispensary	4-024-131-2630207-105-2015/2016-011	Building Outpatient block from roofing to finishing	1,000,000.00	Ongoing
	ROADS				
86	Kamila Tarakit road	4-024-131-2640508-107-2015/2016-001	Bush clearing, manual reshaping and excavation 8km	2,000,000.00	New
87	Alale Naruoro road	4-024-131-2640508-107-2015/2016-002	Bush clearing, manual reshaping and excavation 5km	6,000,000.00	New
88	Katuda Chelopoy road	4-024-131-2640508-107-2015/2016-003	Bush clearing, manual reshaping and excavation 4km	2,000,000.00	New
89	Kauriong Nakuse road	4-024-131-2640508-107-2015/2016-004	Bush clearing, manual reshaping and excavation 5km	2,500,000.00	New
90	Korokou Water Supply	4-024-131-2640504-106-2015/2016-001	Piping for Water supply to the community	500,000.00	New

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91	Kamila D.O office	4-030-157-2640506-104-2015/2016-001	Purchase of 100 chairs @Ksh3000, 10tables@20,000	500,000.00	New
92	DC Residence	4-030-157-2640506-104-2015/2016-002	Fencing of DC residence using chain link and steel post	500,000.00	New
	CDF OFFICE				
93	CDF office Alale	4-024-131-3110104-108-2015/2016-001	Roofing the office from lintel, windows/doors and plastering	8,000,000.00	
94	Constituency office Konyao	4-024-131-3110104-108-2015/2016-002	plumbing, septic tank and construction of toilet	1,000,000.00	
	ENVIRONMENT				
95	Korokou Primary School	4-024-131-2640510-110-2015/2016-001	-Purchase of tree seedlings to plant in the school compound	400,000.00	New
96	Alale primary School	4-024-131-2640510-110-2015/2016-002	-Purchase of tree seedlings to plant in the school compound	310,000.00	New
97	Tapadany Rescure Center	4-024-131-2640510-110-2015/2016-003	-Purchase of tree seedlings to plant in the school compound	154,014.00	New
98	Nakuyen primary	4-024-131-2640510-110-2015/2016-004	-Purchase of tree seedlings to plant in the school compound	300,000.00	New
99	Chepkinagh Primary	4-024-131-2640510-110-2015/2016-005	-Purchase of tree seedlings to plant in the school compound	350,000.00	New

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S/NO	Project Name	Project Number	Project activity	Amount	Status
100	Kasaka primary	4-024-131-2640510-110-2015/2016-006	-Purchase of tree seedlings to plant in the school compound	330,000.00	New
101	Kasei primary	4-024-131-2640510-110-2015/2016-007	-Purchase of tree seedlings to plant in the school compound	300,000.00	New
102	Kodera primary	4-024-131-2640510-110-2015/2016-008	-Purchase of tree seedlings to plant in the school compound	300,000.00	New
103	Kameris primary	4-024-131-2640510-110-2015/2016-009	-Purchase of tree seedlings to plant in the school compound	150,000.00	New
104	Kodich AIC primary	4-024-131-2640510-110-2015/2016-010	-Purchase of tree seedlings to plant in the school compound	150,000.00	New
105	Nakwijit primary	4-024-131-2640510-110-2015/2016-011	-Purchase of tree seedlings to plant in the school compound	150,000.00	New
	TOTAL			144,198,695.00	