

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR KACHELIBA NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>No</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
<b>Administration and Recurrent Expenses</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,163,793.10	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	30,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	Ongoing
<b>Monitoring, Evaluati</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	656,896.55	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	Ongoing
<b>Sports</b>				
9	Sports	Purchase of sports kits i.e. balls, uniforms for following teams in the constituency:- Alale football team, Kiwawa football club, Kasei football team, Kapchok football club, Kodich football team, Kacheliba football team @ Kshs 204,741.30 per team.	1,637,931.00	Ongoing
<b>Bursary</b>				
10	Bursary Secondary Schools	Payment of bursary to needy student	11,500,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student	13,169,793.10	Ongoing
12	Bursary Special	Payment of full bursary fee to: orphans, poor families, disables/impaired students	3,000,000.00	Ongoing
<b>Primary School's</b>				
13	Kacheliba Islamic primary	Finishing two classrooms: plastering, flooring, windows/doors and painting	300,000.00	Ongoing
14	Lokomolo primary	Finishing two classrooms: plastering, flooring, windows/doors and painting	200,000.00	Ongoing
15	Nagwoilap primary	Roofing and finishing of one classroom	300,000.00	Ongoing
16	Lobiroi primary	Roofing and finishing of one classroom	300,000.00	Ongoing
17	Katich primary	Roofing and finishing of one classroom	300,000.00	Ongoing

18	Kapetakinei primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
19	Shongen primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
20	Kopeyon Primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
21	Kariamawoi primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
22	Kanyeris primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
23	Kalas primary	Roofing and finishing of dormitory	500,000.00	Ongoing
24	Cheptapa primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
25	Krimti primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
26	Nakwapuo primary	Roofing and finishing of one classroom	300,000.00	Ongoing
27	Sirwach primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
28	Kasopit Primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
29	Kapcheror primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
30	Tightot primary	Roofing and finishing of one classroom	300,000.00	Ongoing
31	Kour Primary	Roofing and finishing of dormitory	400,000.00	Ongoing
32	Katuda primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
33	Kases Primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
34	Lochoriamonyang primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
35	Wasat primary	Finishing of 1 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
36	Kapem Primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing

37	Chepsepin primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
38	Sasak primary	Roofing and finishing of dormitory	400,000.00	Ongoing
39	Alany primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
40	Nasal primary	Finishing of staff hse: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
41	Woyakol primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
42	Kaptolomwo Baptist primary	Finishing of 2 classrooms: doors, windows, plastering, flooring & painting.	300,000.00	Ongoing
43	Mayaipogh primary	Building one classroom from foundation to roofing	500,000.00	Ongoing
44	Lokichar pimary	Building dormitory from foundation to lintel	1,000,000.00	Ongoing
45	Ngengechwo primary	Building dormitory from foundation to lintel	1,000,000.00	Ongoing
46	Ngotut primary	Building dormitory from foundation to lintel	1,000,000.00	New
47	Kauriong primary	Building one class from foundation to roofing	500,000.00	New
48	Kasitet primary	Building one class from foundation to roofing	500,000.00	New
49	Mistin primary	Building one class from foundation to roofing	500,000.00	New
50	Kachawa primary	Building one class from foundation to roofing	500,000.00	New
51	Napitiro primary	Building one class from foundation to roofing	500,000.00	New
	<b>Secondary School</b>			
52	Holy Cross Secondary	Purchase of school Bus.	2,500,000.00	Ongoing
53	St Comboni Amakuriat secondary	Purchase of school bus	7,000,000.00	New
54	Boralee Secondary	Building dormitory from foundation slap to roofing	1,500,000.00	Ongoing
	<b>Security</b>			
55	DC Residence	Fencing of DC residence using chain link and steel post	200,000.00	Ongoing
56	Konyao D.O office	Construction of administration block from foundation slap to roofing.	2,329,310.30	New
57	Orolwo chiesf's office	Construction of administration block from foundation to roofing.	1,000,000.00	New
	<b>Others</b>			

58	NG-CDF office Alale	Roofing the office from lintel, windows/doors and plastering	7,000,000.00	Ongoing
59	Constituency office Konyao	Wiring and Electricity	700,000.00	New
	<b>TOTAL</b>		<b>74,207,724.05</b>	