

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KACHELIBA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO.	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,371,680.00	On-going
2	Gratuity	Payment of 31% staff Gratuity	768,924.00	On-going
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, Office laptop	1,792,648.50	On-going
4	NSSF	Payment of NSSF Deductions	26,400.00	On-going
5	NHIF	Payment of NHIF Deductions	82,800.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
MONITORING, EVALUATION AND CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,171,226.00	On-going

8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	On-going
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	On-going
	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy students	18,000,000.00	On-going
13	Bursary Tertiary Schools	Payment of bursary to needy students	15,164,306.43	On-going
14	Bursary Special	Payment of full bursary fee to: orphans,students from poor families, disables/ impaired students	5,000,000.00	On-going
	SPORTS			
15	Sports	Purchase of sports kits (balls, uniforms) for following teams in the constituency football teams: Alale, Kiwawa, Kasei,Kapchok f, Kodich, Kacheliba @ Kshs 363,469.55 per team	2,180,817.51	On-going
	PRIMARY SCHOOLS			

16	Kalas primary	Completion of dormitory: plastering, flooring & painting Kshs 500,000 and purchase of 50 beds at ksh10,000 each.	1,000,000.00	On-going
17	Nakwapuo primary	Completion of two classrooms from roofing; fixing of doors and windows, plastering, flooring, painting and labelling.	400,000.00	On-going
18	Kour Primary	Purchase of 50 beds at Kshs.10,000 each	500,000.00	New
19	Lokichar pimary	Completion of a dormitory from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	700,000.00	On-going
20	Lokichar pimary	Purchase of 50 beds at Kshs10,000 each	500,000.00	New
21	Ng'eng'echwo primary	Completion of a dormitory from roofing; roofing, fixing of doors and windows, plastering, flooring, painting & labelling.	500,000.00	On-going
22	Ng'eng'echwo primary	Purchase of 50 beds at kshs10,000 each	500,000.00	New

23	Ng'otut school	Primary	Completion of a dormitory from lintel,roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	700,000.00	On-going
24	Ng'otut school	Primary	Completion of two classrooms from lintel,from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	600,000.00	On-going
25	Tarakit primary		Completion of 2 classrooms from roofing to finishing: fixing of doors, windows, plastering, flooring, painting & labelling.	800,000.00	On-going
26	Mistin primary		Completion of 2 classrooms from roofing to finishing: fixing of doors and windows, plastering, flooring, painting & labelling.	500,000.00	On-going
27	Kachawa primary		Completion of two classrooms from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	500,000.00	On-going

28	Chepsepin primary	Completion of two classrooms; fixing of doors and windows, plastering, flooring, painting & labelling.	300,000.00	On-going
29	Chedawa primary	Completion of two classrooms; plastering, flooring, painting & labelling.	300,000.00	On-going
30	Tighot primary	Completion of one classroom from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	400,000.00	On-going
31	Lokomolo primary	Completion of one classroom from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	300,000.00	On-going
32	Nagwoilap primary	Completion of one classroom from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	500,000.00	On-going
33	Lobiroi primary	Completion of one classroom from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	600,000.00	On-going

34	Katich primary	Completion of one classroom from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	600,000.00	On-going
35	Napitiro primary	Completion of one classroom from lintel to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	762,262.00	On-going
36	Kasopit Primary	Construction of 2 classrooms from foundation, roofing to finishing:- doors, windows, plastering, flooring, painting & labelling.	500,000.00	On-going
37	Kapcheror primary	Completion of two 2 classrooms from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	400,000.00	On-going
38	Katuda primary	Completion of 2 classrooms from roofing to finishing;fixing of doors and windows, plastering, flooring, painting & labelling.	700,000.00	On-going

39	Lochoriamonyang' primary	Finishing of 4 classrooms roofing to finishing:- doors, windows, plastering, flooring, painting & labelling.	700,000.00	On-going
40	Moruepong' primary	Completion of 2 classrooms from roofing to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	800,000.00	On-going
41	Churum primary	Completion of 2 classrooms lintel to finishing; fixing of doors and windows, plastering, flooring, painting & labelling.	500,000.00	On-going
42	Lotepes primary	Completion of 4 classrooms; fixing of doors and windows, plastering, flooring, painting & labelling.	500,000.00	On-going
43	Lonyang'alem primary	Wiring and electrification of dormitory and classrooms	500,000.00	On-going
44	Kasitet primary	Completion of 2 classrooms from lintel to finishing:fixing of doors and windows, plastering, flooring, painting & labelling.	500,000.00	On-going

45	Kasei primary		Flooring of two classrooms	400,000.00	On-going
46	Akiriamet primary		Construction one classroom from foundation to roofing.	700,000.00	New
47	Arol Primary		Construction of 2 classroom from foundation to roofing.	1,000,000.00	New
48	Tantapos primary		Construction of 2 classrooms from foundation to lintel	1,200,000.00	New
	SECONDARY SCHOOLS				
49	St Bhakita Secondary	Karon	Fencing of school compound using steel post and chain link	1,000,000.00	On-going
50	Kiwawa Secondary	Boys	Completion of dormitory from roofing to finishing: fixing of doors and windows, plastering, flooring, painting & labelling.	2,000,000.00	On-going
51	Kodich Secondary	Boys	Completion of dormitory from roofing to finishing: fixing of doors and windows, plastering, flooring, painting & labelling.	2,000,000.00	On-going

52	Kamketo Secondary	Girls	Completion of dormitory from roofing to finishing: roofing, fixing of doors and windows, plastering, flooring, painting & labelling.	2,000,000.00	Ongoing
53	Chelopoi Secondary	Boys	Construction of 2 classrooms from foundation to roofing	1,800,000.00	New
54	Korokou Secondary	Girls	Construction of 2 classrooms from foundation to roofing	1,800,000.00	New
SECURITY					
55	Konyao D.O office		Completion of administration block :- plastering, flooring, wall keying and painting and labeling	1,500,000.00	Ongoing
56	Orolwo office	chiefs's	Completion of administration block :- plastering, flooring, wall keying and painting and labeling	500,000.00	Ongoing
57	D.O/Chiefs Alale	office	Construction of DO/Chiefs office Alale from foundation to roofing	1,500,000.00	New
58	D.O/Chiefs Kasei	office	Construction of DO/Chiefs office Kasei from foundation to roofing	1,500,000.00	New
OTHERS					

59	Constituency office Fencing	Fencing using chain steel posts and chain link	1,500,000.00	Ongoing
	ENVIRONMENT			
60	Lonyangalem primary	Construction of 2 door latrine from foundation to finishing	350,000.00	New
61	Murkorio primary	Construction of 2 latrines (two doors each) from foundation to finishing	600,000.00	New
62	Kapetakinei primary	Construction of 2 door latrine from foundation to finishing	330,817.51	New
63	Kacheliba D.O Residence	Renovation of 2 door pit latrine; flooring, roofing and plastering.	200,000.00	New
64	Kanyerus Primary School.	Construction of 2 door latrine from foundation to finishing	350,000.00	New
65	Nasal primary	Construction of 2 door latrine from foundation to finishing	350,000.00	New
	TERTIARY INSTITUTIONS			
66	Kodich Technical Training Institute	Construction of 1 one workshop measuring 11m by 16m three lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor respectively.	10,000,000.00	New
	TOTAL		104,540,875.40	

Nakuyen primary	4-034-131-2630204-104-	Building 2classes from foundatio	600,000.00	On-going
Nauyayel el primary	4-034-131-2630204-104-	Building 2classes from foundatio	800,000.00	On-going