PROJECTS PROPOSAL FY 2020~2021   CODE: 131 CONSTITUENCY: KACHELIBA FINANCIAL YEAR: 2020~					
S/No	Project Name	Project activity	Amount Allocated	Status	
1	Employees' Salaries	Payment of staff salaries	2,016,000.00	New	
2	Employees' Gratuity	Payment of 31% staff gratuity	624,960.00	New	
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, equipment, travel and subsistence.	2,418,772.76	New	
4	NSSF	Payment of NSSF Deductions	91,200.00	New	
5	NHIF	Payment of NHIF Deductions	74,400.00	New	
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New	
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, NG-CDFC Telephones, Airtime, travel and subsistence	1,412,666.38	New	
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New	
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	New	

	NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECTS PROPOSAL FY 2020~2021					
CODE	CODE: 131CONSTITUENCY: KACHELIBAFINANCIAL YEAR: 2020-					
S/No	Project Name	Project activity	Amount Allocated	Status		
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,191,206.90	New		
	BURSARY					
11	Bursary Secondary Schools	Payment of bursary to needy students	18,000,000.00	New		
12	Bursary Tertiary Institutions	Payment of bursary to needy student	11,276,118.09	New		
13	Bursary for Special schools	Payment of bursary to needy students	5,000,000.00	New		
14	Lonyangalem primary	Completion of one bedroomed teacher's house: Fixing of doors & windows, Plastering, Flooring, painting and labeling	500,000.00	ongoing		
15	Kour primary	Completion of one bedroomed teacher's house: Fixing of doors & windows, Plastering, Flooring, painting and labeling	500,000.00	ongoing		
16	Kituti primary	Completion of 80 student capacity dormitory; Roofing, plastering, flooring, fixing windows and doors, painting and labeling.	1,500,000.00	ongoing		

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECTS PROPOSAL FY 2020-2021					
CODE	CODE: 131CONSTITUENCY: KACHELIBAFINANCIAL YEAR: 2020-				
S/No	Project Name	Project activity	Amount Allocated	Status	
17	ELCK Kaptolomwo primary	Construction of 1classroom to completion	1,000,000.00	New	
18	Moruepong primary	Construction of 1classroom to completion	1,000,000.00	New	
19	Lokomolo primary	Construction of 1classroom to completion	1,000,000.00	New	
20	Shongen primary	Construction of one classroom to completion	1,000,000.00	New	
21	Moruong'ar primary	Construction of 1classroom to completion	1,000,000.00	New	
22	Lopusienikou primary	Construction of 1classroom to completion	1,000,000.00	New	
23	Nakuyen primary	Construction of 1classroom to completion	1,000,000.00	New	
24	Chematichor primary	Construction of 2classrooms to completion	2,000,000.00	New	
25	Chesawach primary	Construction of 2classrooms to completion	2,000,000.00	New	
26	Reretiang primary	Construction of 2classrooms to completion	2,000,000.00	New	
27	Orol primary	Construction of 1classroom to completion	1,000,000.00	New	
28	Kawolok primary	Construction of 2classrooms to completion	2,000,000.00	New	
29	Kalukuna primary	Construction of 1classroom to completion	1,000,000.00	New	

CODE	CODE: 131CONSTITUENCY: KACHELIBAFINANCIAL YEAR: 2020~				
S/No	Project Name	Project activity	Amount Allocated	Status	
30	Kalam primary	Construction of 1classroom to completion	1,000,000.00	New	
31	Cheptokol primary	Construction of 1classroom to completion	1,000,000.00	New	
32	Napitiro primary	Construction of 1classroom to completion	1,000,000.00	New	
33	Chemayos primary school	Construction of 1classroom to completion	1,000,000.00	New	
34	Churum primary	Construction of 1classroom to completion	1,000,000.00	New	
35	Amura primary	Construction of 1classroom to completion	1,000,000.00	New	
36	Chespen primary	Construction of 2classrooms to completion	2,000,000.00	New	
37	Kalam primary	Construction of 1classroom to completion	1,000,000.00	New	
38	Atatar primary	Construction of 2classrooms to completion	2,000,000.00	New	
39	Akiriamet primary	Construction of 1classroom to completion	1,000,000.00	New	
40	Nakuse primary	Construction of 2classrooms to completion	2,000,000.00	New	
41	Lochoriamonyang' primary	Construction of 1classroom to completion	1,000,000.00	New	
42	Katumkale primary	Construction of 2classrooms to completion	2,000,000.00	New	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECTS PROPOSAL FY 2020-2021						
CODE	CODE: 131CONSTITUENCY: KACHELIBAFINANCIAL YEAR: 2020-					
S/No	Project Name	Project activity	Amount Allocated	Status		
43	Moinoi primary	Construction of 1classroom to completion	1,000,000.00	New		
44	Moruokol primary	Construction of 2classrooms to completion	2,000,000.00	New		
45	Oron primary	Construction of 1classroom to completion	1,000,000.00	New		
46	Chepsepin primary	Construction of 1classroom to completion	1,000,000.00	New		
47	Kasitet primary	Construction of 1classroom to completion	1,000,000.00	New		
48	Chemulunjo primary	Construction of 1classroom to completion	1,000,000.00	New		
49	Kalapata primary	Construction of 2classrooms to completion	2,000,000.00	New		
50	Kalapata primary	Renovation of 80 students capacity dormitory to completion: Flooring, painting and labeling	300,000.00	New		
51	Kodich Secondary school	Construction of 45 students capacity laboratory from foundation to roofing	3,000,000.00	New		
52	Atulia Secondary	Construction of 2classrooms to completion	2,000,000.00	New		
53	Namoru Secondary	Construction of 2classrooms to completion	2,000,000.00	New		

CODE: 131 CONSTITUENCY: KACHELIBA FINANCIAL YEAR: 2020-				
S/No	Project Name	Project activity	Amount Allocated	Status
54	Kamketo Trinity Girls	Completion of 45 student capacity Laboratory (Plumbing works, installation of gas cylinders, electrification, and concrete stands) at Kshs.2,500,000 and construction of septic tank at Kshs.500,000	3,000,000.00	ongoing
55	Kasei Boys Secondary	Fencing 1 kilometers of school compound using chain link and metallic post to completion	2,000,000.00	New
56	Kangoletiang' Girls secondary	Construction of 2classrooms to completion	2,000,000.00	New
57	Korpu Boys Secondary	Construction of 2classrooms to completion	2,000,000.00	New
58	Korokou Girls Secondary	Construction of 2classrooms to completion	2,500,000.00	New
59	Lopet Boys Secondary	Construction of 2classrooms to completion	2,500,000.00	New
60	Nasal Secondary	Construction of 2classrooms to completion	2,500,000.00	New
61	Timale primary	Construction of 2door latrine to completion	300,000.00	New
62	Cheptapa primary	Construction of 2door latrine to completion	300,000.00	New

CODE	CODE: 131CONSTITUENCY: KACHELIBAFINANCIAL YEAR: 2020~				
S/No	Project Name	Project activity	Amount Allocated	Status	
63	Natemeri primary	Construction of 2 units of pit latrines of 2 doors each from foundation to completion for Boys and Girls	600,000.00	New	
64	Kapcheror primary	construction of 2door latrine from foundation to completion	300,000.00	New	
65	Tiyinei primary	Construction of 2door latrine from foundation to completion	300,000.00	New	
66	Kapterema primary	Construction of 2door latrine from foundation to completion	340,000.00	New	
67	Alany primary	Construction of 2door latrine from foundation to completion	300,000.00	New	
68	Kotulpogh primary	Construction of 2door latrine from foundation to completion	301,777.59	New	
	SPORTS PROJECTS				
69	Sports	Purchase of sports kits; 36 balls and 144 uniforms for following teams in the constituency football teams:-Alale, Kiwawa, Kasei, Kapchok f, Kodich, Kacheliba @ Kshs 456,962.93 per team.	2,741,777.59	New	

CODE: 131 CONSTITUENCY: KACHELIBA FINANCIAL YEAR: 2020-				
S/No	Project Name	Project activity	Amount Allocated	Status
70	Alale Police Post	Construction of police administration Block comprising of Occurrence Book office, cell, armory, Officer Commanding Station(OCS) office, crime office and Officer Commanding Police Division office from foundation to roofing level	2,000,000.00	New
71	Alale Assistant County Commissioners office (ACC)	Construction of police administration Block comprising of 4 offices, kitchen, armory and Boardroom to roofing level	2,000,000.00	New
72	Orolwo Police Post	Construction of one unit three single rooms staff house for Orolwo police post from foundation to roofing	1,500,000.00	New
73	Kacheliba police station	Renovation of 4 units staff houses of 2 bed rooms each of Kacheliba police station: roofing, plastering, doors, windows, painting and labeling	3,000,000.00	New
		<u> </u>	137,088,879.31	